FLARE - Financial overview of the whole experiment

|  |  |  |  |
| --- | --- | --- | --- |
| Name of main applicant: |  | Name of experiment: |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **2023** | **2024** | **2025** | **2026** | **2027** | **… [add columns if needed]** |
| **A/ Total cost for the Swiss participation to the experiment (A=B+C)** |  |  |  |  |  |  |
| **Total costs (raw estimation) of the experiment (international collaboration)** |  |  |  |  |  |  |
| **B/ Total requested FLARE contribution to the Swiss participation** (Sum of the different Swiss groups below, B=B1+B2+B3+…) |  |  |  |  |  |  |
| B1/ requested FLARE contribution Swiss Group 1 |  |  |  |  |  |  |
| B2/ requested FLARE contribution Swiss Group 2 |  |  |  |  |  |  |
| B3/ requested FLARE contribution Swiss Group 3 |  |  |  |  |  |  |
| [Add as many lines as necessary] |  |  |  |  |  |  |
| **C/ Total third party funds for the Swiss participation** (non-SNSF funding only, sum of fields below, C=C1+C2+C3+…) |  |  |  |  |  |  |
| C1/ Third party funds 1 |  |  |  |  |  |  |
| C2/ Third party funds 2 |  |  |  |  |  |  |
| C3/ Third party funds 3 |  |  |  |  |  |  |
| [Add as many lines as necessary] |  |  |  |  |  |  |
| Planned deliverables and financial commitments of the Swiss participants. If possible, the financial commitments have to be justified by copies of official documents attached to this business plan (e.g. Memorandums of Understanding) |  |  |  |  |  |  |

**Please tick if relevant:**

[ ]  This is a R&D project

[ ]  This project is approved by: ……………………….

[ ]  The aim is to construct a prototype.

|  |
| --- |
| **Remarks to the business plan:** |