

## Operational and unit costs for the common research facility XYZ

			Service 1	Service 2
<b>Yearly operational costs, CHF</b>				
Direct costs (eligible)				
1,1	Salaries and social charges of operational personnel			
1,2	Consumables			
1,3	Fluid costs			
1,4	Energy (for equipment where this variable cost is significant)			
1,5	Goods of non-enduring value ( $\leq 4$ years)			
1,6	Others			
	<b>Total direct costs</b>	CHF	<b>0</b>	0
Other direct costs (non-eligible)				
2,1	Salaries and social charges of maintenance personnel			
2,2	Maintenance contracts (annual preventive maintenance), repair			
2,3	Depreciation			
2,4	Others costs directly linked to the infrastructure			
	<b>Total other direct costs</b>	CHF	<b>0</b>	0
Indirect costs (non-eligible)				
3,1	Salaries and social charges of administrative personnel			
3,2	Salaries and social charges of central services personnel			
3,3	Rent and running expenses of the platform			
3,4	Other indirect and overhead costs			
	<b>Total indirect costs</b>	CHF	<b>0</b>	0
	<b>Total yearly operational costs (OPEX)</b>	CHF	<b>0</b>	0

	Usage (h)		
	Uptime (h)		
<b>Unit operational costs, CHF</b>			
U.1 User fee 1 (direct costs)	CHF/h		
U.2 User fee 2 (direct costs + other direct costs)	CHF/h		
U.3 User fee 3 (direct costs + other direct costs + indirect costs)	CHF/h		

<b>Personnel of the common research facility</b>	FTE
P.1 Operational	
P.2 Maintenance	
P.3 Administrative	
P.4 Others	
<b>Total</b>	<b>0%</b>